

**BEACH ROAD GOLF ESTATES
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2021**

On-Roll Payment

Number of Units		Projected Fiscal Year 2021			FY 20 Assessment
		GF	DSF	GF & DSF	
<u>Single-Family Units</u>					
165	SF Executive	\$ 139.98	\$1,756.37	\$1,896.35	\$ 1,896.37
0	52'	139.98	1,792.91	1,932.89	1,932.91
96	53'	139.98	1,811.18	1,951.16	1,951.18
72	SF Manor	139.98	1,829.45	1,969.43	1,969.45
60	63'	139.98	1,920.79	2,060.77	2,060.79
128	SF Estate	139.98	1,957.33	2,097.31	2,097.33
<u>Multi-Family Units</u>					
216	Coach Home	139.98	1,171.78	1,311.76	1,311.78
192	Veranda Condo	139.98	1,062.17	1,202.15	1,202.17
270	Terrace Condo	139.98	1,025.64	1,165.62	1,165.64
1,199					

Off-Roll Payment

Number of Units	Unit Type	Projected Fiscal Year 2021			FY 20 Assessment
		GF	DSF	GF & DSF	
<u>Single-Family Units</u>					
0	SF Executive	\$ 131.88	\$1,686.12	\$1,818.00	\$ 1,818.02
37	52'	131.88	1,721.19	1,853.07	1,853.09
77	53'	131.88	1,738.73	1,870.61	1,870.63
0	SF Manor	131.88	1,756.27	1,888.15	1,888.17
22	63'	131.88	1,843.96	1,975.84	1,975.86
0	SF Estate	131.88	1,879.04	2,010.92	2,010.94
<u>Multi-Family Units</u>					
64	Coach Home	131.88	1,124.91	1,256.79	1,256.81
60	Veranda Condo	131.88	1,019.68	1,151.56	1,151.58
0	Terrace Condo	131.88	984.61	1,116.49	1,116.51
260					

Note: The number of on-roll and off-roll units will be updated in the future versions of the budget based on information from the Lee County Property Appraiser's Office.