

**BEACH ROAD GOLF ESTATES
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2018**

On-Roll Payment

Number of Units		Projected Fiscal Year 2018			FY 17 Assessment
		GF	DSF	GF & DSF	
<u>Single-Family Units</u>					
165	SF Executive	\$ 140.00	\$1,756.37	\$1,896.37	\$ 1,842.38
0	52'	140.00	1,792.91	1,932.91	1,878.92
0	53'	140.00	1,811.18	1,951.18	1,897.19
72	SF Manor	140.00	1,829.45	1,969.45	1,915.46
23	63'	140.00	1,920.79	2,060.79	2,006.80
92	SF Estate	140.00	\$1,957.33	2,097.33	2,043.34
<u>Multi-Family Units</u>					
152	Coach Home	140.00	1,171.78	1,311.78	1,257.79
156	Veranda Condo	140.00	1,062.17	1,202.17	1,148.18
180	Terrace Condo	140.00	1,025.64	1,165.64	1,111.65
840					

Off-Roll Payment

Number of Units	Unit Type	Projected Fiscal Year 2018			FY 17 Assessment
		GF	DSF	GF & DSF	
<u>Single-Family Units</u>					
0	SF Executive	\$ 131.90	\$1,686.12	\$1,818.02	\$ 1,766.19
37	52'	131.90	1,721.19	1,853.09	1,801.26
173	53'	131.90	1,738.73	1,870.63	1,818.80
0	SF Manor	131.90	1,756.27	1,888.17	1,836.34
59	63'	131.90	1,843.96	1,975.86	1,924.03
36	SF Estate	131.90	1,879.04	2,010.94	1,959.11
<u>Multi-Family Units</u>					
128	Coach Home	131.90	1,124.91	1,256.81	1,204.98
96	Veranda Condo	131.90	1,019.68	1,151.58	1,099.75
90	Terrace Condo	131.90	984.61	1,116.51	1,064.68
619					

Note: The number of on-roll and off-roll units will be updated in the future versions of the budget based on information from the Lee County Property Appraiser's Office.